

## **DRAFT - WEVD 2024 Warrant Articles**

### **Article 1 - To Choose One Commissioner, Clerk, and Treasurer**

To choose one Waterville Estates Village District (WEVD) Commissioner for a three-year term, a WEVD Clerk for the ensuing year, and a WEVD Treasurer for a three-year term.

### **Article 2 - Purchase of Excavator & Accessories**

To see if the District will vote to raise and appropriate the sum of Ninety-Two Thousand, One Hundred Forty-Two Dollars and No Cents (\$92,142.00) for the purpose of purchasing an excavator and accessories, including a trailer, bucket, teeth, and coupler, at a cost of no more than Ninety-Two Thousand, One Hundred Forty-Two Dollars and No Cents (\$92,142.00) and to authorize the issuance of no more than Ninety-Two Thousand, One Hundred Forty-Two Dollars and No Cents (\$92,142.00) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize Waterville Estates Village District officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. Furthermore, to raise and appropriate the first year's payment of Twenty-Two Thousand, One Hundred Ten Dollars and No Cents (\$22,110.00). This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V.

Three-fifths (3/5) ballot vote required.

The estimated tax rate for the Waterville Estates Village District, if it were a single taxing district, would total \$0.21 per \$1,000 of valuation if a payment were to be due in 2024. This amount will be apportioned between Campton and Thornton by NH Department of Revenue.

[Commissioner Recommendation post hearings]

### **Article 3 - WEVD Operating Budget**

To see if the Waterville Estates Village District will vote to raise and appropriate the sum of Two Million, One Hundred Seven Thousand, One Hundred Eighty-Three Dollars and No Cents (\$2,107,183.00) for the general municipal operations of the Waterville Estates Village District. This article does not include appropriation(s) contained in special or individual articles addressed separately.

Majority vote required.

The estimated tax rate for the Waterville Estates Village District, if it were a single taxing district, would total \$12.88. This amount will be apportioned between Campton and Thornton by NH Department of Revenue.

[Commissioner Recommendation post hearings]

Recommended by all Budget Advisory Committee members (5:0).

## **DRAFT - WEVD 2024 Warrant Articles**

### **Article 4 - Water Department Operating Budget**

To see if the Waterville Estates Village District will vote to raise and appropriate the sum of Six Hundred Twenty-Two Thousand, Five Hundred Fifty-Four Dollars and No Cents (\$622,554.00) for the purpose of interdepartmental water department operations, said funds to come from Water Fees, Rates, and other charges in the WEVD Water Fund. This article does not include appropriation(s) contained in special or individual articles addressed separately.

Majority vote required.

This article will have an estimated tax rate impact of \$0.00 per \$1,000 of valuation as it will be funded by income to the Water Fund.

[Commissioner Recommendation post hearings]  
Recommended by all Budget Advisory Committee members (5:0).

### **Article 5 - Road Infrastructure - Paving**

To see if the Waterville Estates Village District will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars and No Cents (\$150,000) for the purpose of paving Waterville Estates Village District roads. This appropriation is not included in the main operating budget.

Majority vote required.

The estimated tax rate for the Waterville Estates Village District, if it were a single taxing district, would total \$1.40 per \$1,000 of valuation. This amount will be apportioned between Campton and Thornton by NH Department of Revenue.

[Commissioner Recommendation post hearings]

## **DRAFT - WEVD 2024 Warrant Articles**

### **Article 6 - ADA Project Funding**

To see if the Village District will vote to raise and appropriate the sum of Thirty Thousand Dollars and No Cents (\$30,000) for the purpose of improvements to the Community Center and Campton Mountain public facilities to make them more accessible as outlined in the Americans with Disabilities Act (ADA). This article is non-lapsing until December 31, 2028. This article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 VI.

Majority vote required.

The estimated tax rate for the Waterville Estates Village District, if it were a single taxing district, would total \$0.28 per \$1,000 of valuation. This amount will be apportioned between Campton and Thornton by NH Department of Revenue.

[Commissioner Recommendation post hearings]

### **Article 7 - Well Cleaning**

To see if the Village District will vote to raise and appropriate the sum of Eighteen Thousand and No Cents (\$18,000.00) for the purpose of cleaning well number two (2) with said amount to come from the unassigned fund balance.

Majority vote required.

The estimated tax rate impact of \$0.00 per \$1,000 of valuation as it will be funded by unassigned fund balance in the Water Fund.

[Commissioner Recommendation post hearings]

### **Article 8 - Conflict-of-Interest Ordinance**

To see if the District will vote, pursuant to RSA 31:39-a, to adopt the Conflict-of-Interest Ordinance approved by the District Commissioners on February 13, 2024, copies of which are available at the Community Center, Ski Area, and on the District's website.