

# WEVD Outdoor Courts

Oct 25th Committee Meeting

## Attendees

Community Center: Dave Spinney, Dave Rose, Dave Ketcham

Remote via Zoom: Dick Mayo

**Meeting Opened** at 7:00pm

## Agenda

- **Admin/Review**
  - **August 2 minutes** - no updates; motion to approve Dave Ketcham, 2nd Dave Spinney, approved unanimous
  - **August 30 minutes** - work session; no updates
- **Basketball Court**
  - Project Updates
    - **R&D Paving - quote \$14,250 (attached)** Budgeted amount was \$15k. Dave S asked if 2nd top coat was included...quote did not include. Dave K stated he had brief meet with Ron B & Steve B regarding current status. Ron asked about edging, it was not included and ledge pack should be added.
    - **Handicap parking and driveway access.** Steve B & Dave K met with R&D prior to paving, R&D recommended paving handicap parking in spring after final racket court paving completed to prevent large truck damage. Dave K pointed out current spray painted lines of access driveway would be blocked if 2 cars in handicap parking. Group agreed to recommend a shift in parking space and driveway to widen access. Dave S stated he is working with management to minimize or eliminate large truck deliveries on b-ball court.
    - **Walkway, fence & open space (picnic tables?)** Installation of walkway will be in spring. Dave K will approach management for staff assistant with truck, sand/stone dust and cutting of blocks/pavers. During meeting with Ron B (GM) & Steve B (staff), it was recommended to use riverstone for open space between building and court.
    - **Wedding runway?** With weddings back at WvE, should walkway and landscape finish be considered part of the experience since it will be access to lawn area...Dave K will consult with WEA.
    - **Hoop installation** Will target install for spring. Install instructions state its a 4 person task. Dave S stated WEVD staff needs to be involved/take point on install, with assistance from volunteers. Drainage pipe is in the vicinity of pole footing and needs to be considered. Dave S will discuss with Ron B.
- **Racket Courts**
  - **Project Updates**
    - **Construction status & timeline**
      - **Fencing** polls will be installed fall of '22. Dave K and Steve B walked the site with Tom from VT Rec to layout gates and location of tennis

backboard. After discussion with Tom VT Rec, it was determined the best location for tennis backboard would be southeast corner of lower courts.

- **Drainage** will begin fall of '22. Dave K met with VT Rec and Steve B to discuss install of culvert between court batteries instead of the plywood cap used prior to rebuild. Steve B was able to provide sufficient culvert from service yard.
  - **Pavement** First layer of asphalt is complete. Top grade will be installed spring '23, to include new walkway.
  - **Lower Court base upgrade & funding** VT Rec recommended installing base upgrade to lower courts as well. Cost is the same at \$17,600. Dave K worked with WEVD and WEA to approve upgrade funding. Upgrades to both court batteries was completed.
  - **Asphalt price impact** Dave K met with Steve S of VT Rec on asphalt price. Steve S stated roughly half of the asphalt pricing is impacted at this time. Based on total tonnage, the increase was just under \$12k, so half would be a \$6k surcharge at this time.
  - **Tennis nets** Dave K was asked if the old tennis nets could be used for safety nets at Campton Mtn rope-tow. One net is currently used for volleyball backstop, there are two remaining. Committee agreed to let Jaime Oldmixon use them for safety nets.
- **Financials**
    - **Worksheet review** (*enclosed*) The committee reviewed budget vs current actual costs. In summary: \$6k asphalt price surcharge (in budget); \$10,500 remaining buffer; upgrade improvements to racket court base total \$35,200, additional funding provided via 75% WEA CIF, 25% WEVD.
  - **Open Topics**
    - **Multipurpose Use Upper Court** Dick Mayo introduced the idea of adding additional pickleball courts to the upper court multipurpose half, currently planned for full court basketball and tennis. Can pickleball court(s) lines be added to the the setup or would it be too confusing? Should two additional pickleball courts be painted instead of tennis? He introduced the idea due to the growing popularity of pickleball and town recreation departments are converting tennis to pickleball. Some discussion on the 2021 warrant article stating multipurpose would be b-ball and tennis. The committee will review the 2021 survey results and possibly put out a short survey to the community to determine if there's a new preference. Dave K will consult with VT Rec and WEA, Dick M will look into a possible questionnaire/survey. A decision needs to be made prior to spring 2023 when lines will be painted by VT Rec. Dave K will forward link to court painting option website.
  - **Meeting Schedule**
    - **Next OCC meeting** OCC meetings going forward will be adhoc, scheduled 10 days prior to at minimum.

**Meeting ended** at 7:44pm motion to adjourn Dave Ketcham, 2nd Dave Rose, approved unanimous

Initial Estimates	Total	Trees - Court Area	Racket Courts	Basketball Court			Notes
	\$305,700	\$8,000	\$270,000	\$27,700			
Funding	Total	WEVD trees	CIF	2019 WA #4 balance	2021 WA	+/-	Notes
	\$314,000	\$3,000	\$65,000	\$46,000	\$200,000	\$5,300	
Courts	Contract	Start Date	End Date	Budget	Actual	+/-	Notes
<b>Basketball</b>							
Sitework	Dirt Designs	spring 2022	spring 2022	\$12,400			
Paving	R&D Paving	October 2022'	October 2022'	\$14,000	\$14,200	\$200	court, H-parking, walkway, based on \$26k-\$12k
MegaSlam	direct order	spring 2022		\$3,000	\$2,227	-\$773	
Finish Coat & Striping	VT Rec	May 2023	June 2023	\$3,600			part of RFP bid
Walkway	in-house/volunteers	May 2023	June 2023	\$1,000			large, flat pavers
Fence	in-house/volunteers	May 2023	June 2023	\$2,000			picket, split rail
Landscape	in-house/volunteers	May 2023	June 2023	\$1,000			stone, mulch,
<b>Total Cost</b>				<b>\$37,000</b>		<b>-\$573</b>	
<b>Racket Courts</b>							
2022 (schedule of values)							
Mobilization & Demolition	VT Rec	9/6/22	9/9/22	\$15,200			
Tree Clearing	Top Notch	9/12/22	9/16/22	\$8,000	\$7,000	-\$1,000	not included in RFP VT Rec offered to bid
Reclamation & Regrade	VT Rec	9/19/22	9/23/22	\$31,500			
Drainage	VT Rec	9/19/22	9/23/22	\$14,600			
Paving	VT Rec	9/26/22	9/30/22	\$46,000			
Walkway	VT Rec	9/26/22	9/30/22	\$4,200			
Posts (fence, net, basketball)	VT Rec	10/3/22	10/7/22	\$47,000			
Loam & Seed	VT Rec	10/10/22	10/14/22	\$7,000			
<b>2022 Total</b>				<b>\$173,500</b>			
2023 (estimates)							
Finish Surface	VT Rec	5/31/22	6/3/22	\$10,000			
Striping	VT Rec	6/27/22	6/28/22	\$2,000			
Fence	VT Rec	6/27/22	6/30/22	\$55,000			
Equipment	VT Rec	6/27/22	6/30/22	\$20,000			
<b>2023 Total</b>				<b>\$87,000</b>			
<b>Total Cost</b>				<b>\$260,500</b>		<b>-\$1,000</b>	
RFP Base Bid	VT Rec			\$231,900			
Demolition of Fence	VT Rec			\$5,900			
Drainage	VT Rec			\$14,600			
<b>Total Reconstruct Bid</b>				<b>\$252,400</b>		\$0	tree clearing \$8k not incl
<b>Funding Over/Under</b>				<b>\$16,500</b>			
<b>Extras</b>							
Pickleball Divider Fence	\$2,391	CIF request	0%	\$0	\$0		recommended
Court Base Upgrade		CIF & WEVD	50%	\$17,600	\$17,600		if existing base insufficient after reclamation, upper battery
Court Base Upgrade		CIF	100%	\$17,600	\$17,600		if existing base insufficient after reclamation, lower battery
Lower Court Drainage	\$4,997	CIF & WEVD request	50%	\$0	\$0		
Asphalt Price				\$6,000			above \$552/ton/ #### tons required
Tree Clearing		WEVD request		\$0	\$0		amount above \$8k
<b>Total Extras</b>				<b>\$41,200</b>			
<b>Worse Case Over/Under</b>				<b>-\$24,700</b>			
CIF Request			\$26,400	\$26,600			
WEVD Request			\$8,800	\$9,000			
<b>Extra Funding Over/Under</b>				<b>\$10,500</b>			